

CLYDE TOWNSHIP BUDGET REPORT

BUDGET EXPENDITURES

	Adopted 2025-2026 BUDGET	Adopted 2026-2027 BUDGET
<u>TOWNSHIP BOARD 101-101</u>		
702 - SALARY (Trustees \$435 per month)	10,200.00	10,500.00
703 - OTHER BOARD SERVICES (\$125 per meeting)	5,000.00	5,000.00
726 - SUPPLIES	500.00	500.00
801 - PROFESSIONAL SERVICES	15,000.00	15,000.00
850 - COMMUNICATIONS	4,000.00	1,000.00
860 - TRANSPORTATION	100.00	100.00
900 - PRINTING & PUBLICATIONS	500.00	500.00
910 - WORKER'S COMPENSATION	7,000.00	7,000.00
956 - MISCELLANEOUS	300.00	300.00
957 - MEDICARE	3,000.00	3,000.00
957 - SOCIAL SECURITY	10,000.00	10,000.00
	<u>55,600.00</u>	<u>52,900.00</u>
<u>SUPERVISOR 101-171</u>		
702 - SALARY (\$2100 month)	23,100.00	25,200.00
726 - SUPPLIES	300.00	300.00
850 - COMMUNICATIONS	50.00	50.00
860 - TRANSPORTATION	50.00	50.00
900 - PRINTING & PUBLICATIONS	50.00	50.00
956 - MISCELLANEOUS	50.00	50.00
970 - EQUIPMENT & REPAIRS	700.00	700.00
971 - CAPITAL OUTLAY	100.00	100.00
	<u>24,400.00</u>	<u>26,500.00</u>
<u>ELECTION DEPARTMENT 101-191</u>		
702 - SALARY (Chairperson \$30, Workers \$23 per hour)	2,500.00	8,000.00
726 - SUPPLIES	500.00	5,000.00
801 - PROFESSIONAL SERVICES	1,000.00	1,000.00
802- TRANSLATOR SERVICES	150.00	150.00
860 - TRANSPORTATION	-	-
900 - PRINTING & PUBLICATIONS	1,500.00	1,500.00
956 - MISCELLANEOUS	-	-
970 - EQUIPMENT & REPAIRS	850.00	850.00
	<u>6,500.00</u>	<u>16,500.00</u>
<u>ASSESSOR 101-202</u>		
726 - SUPPLIES	800.00	1,200.00
801 - PROFESSIONAL SERVICES	5,000.00	3,000.00
802 - ASSESSOR SERVICES (\$2800 Month)	32,400.00	33,600.00
836 - TAX STATEMENT PREPARATION	2,500.00	2,500.00
837 - TAX TRIBUNAL REFUND	500.00	500.00
860 - TRANSPORTATION	50.00	50.00
900 - PRINTING & PUBLICATIONS	200.00	200.00
956 - MISCELLANEOUS	50.00	50.00
970 - EQUIPMENT & REPAIRS	100.00	100.00
	<u>41,600.00</u>	<u>41,200.00</u>

CLERK 101-215

702 - SALARY (\$3025 Month)	33,900.00	36,300.00
702 - SALARY - Deputy Clerk (\$25 hr.)	500.00	500.00
726 - SUPPLIES	2,500.00	1,000.00
850 - COMMUNICATIONS	50.00	50.00
860 - TRANSPORTATION	100.00	100.00
910 - INSURANCE	50.00	50.00
956 - MISCELLANEOUS	100.00	100.00
970 - EQUIPMENT & REPAIRS	500.00	500.00
	37,700.00	38,600.00

BOARD OF REVIEW 101-247

702 - SALARY (\$150.00 per day)	3,000.00	3,000.00
726 - SUPPLIES	300.00	1,000.00
860 - TRANSPORTATION (\$50.00 per year)	100.00	150.00
900 - PRINTING & PUBLICATIONS	800.00	800.00
956 - MISCELLANEOUS	600.00	200.00
	4,800.00	5,150.00

TREASURER 101-253

702 - SALARY (\$2950 Month)	33,000.00	35,400.00
702 - SALARY - Deputy Treasurer (\$20 hr)	500.00	500.00
726 - SUPPLIES	1,000.00	600.00
850 - COMMUNICATIONS	50.00	50.00
860 - TRANSPORTATION	200.00	1,000.00
910 - INSURANCE	50.00	50.00
956 - MISCELLANEOUS	100.00	50.00
970 - EQUIPMENT & REPAIRS	1,000.00	100.00
	35,900.00	37,750.00

TOWNSHIP HALL 101-265

726 - SUPPLIES	2,000.00	1,000.00
772 - FUEL & FURNACE	6,600.00	6,000.00
850 - COMMUNICATIONS	5,500.00	5,000.00
910 - INSURANCE	26,000.00	28,000.00
920 - CONSUMERS ENERGY	5,000.00	5,000.00
930 - MAINTENANCE	6,500.00	6,000.00
956 - MISCELLANEOUS	100.00	-
971 - CAPITAL OUTLAY	200,000.00	10,000.00
	251,700.00	61,000.00

CEMETARY 101-276

702 - SALARY - Cemetary Board (\$125 per meeting)	1,800.00	1,800.00
703 - SALARY - Cemetary Service Fees	1,000.00	1,000.00
705 - SALARY - Cemetary Sexton (\$250 Month)	3,000.00	3,000.00
726 - SUPPLIES	100.00	100.00
802 - CONTRACTED SERVICE	3,000.00	1,000.00
930 - REPAIRS & MAINTENANCE	8,000.00	13,000.00
	16,900.00	19,900.00

ZONING/ORDINANCE ENFORCEMENT 101-301

702 - SALARY - Zoning Enforcement (\$50 Hourly up 15 hours month)	8,000.00	8,000.00
703 - DANGEROUS BUILDING OFFICER (\$150 per Meeting)	300.00	300.00
726 - SUPPLIES	200.00	200.00
801 - CONTRACTED SERVICES	2,000.00	6,000.00
802 - ORDINANCE ENFORCEMENT	-	-
940 - DANGEROUS BUILDING EXCAVATION	5,000.00	1,000.00
	<u>15,500.00</u>	<u>15,500.00</u>

AMBULANCE SERVICE 101-302

702 - SALARY (Rep \$125 per meeting+\$500 annual)	1,000.00	1,000.00
801 - CONTRACTED SERVICES - Millage Amount	35,000.00	42,000.00
802- CONTRACTED SERVICES - Excess of Millage	12,000.00	12,000.00
	<u>48,000.00</u>	<u>55,000.00</u>

FIRE DEPARTMENT 101-336

702 - SALARY - Firemen (\$25 meeting, \$25 hourly fire calls)	38,000.00	38,000.00
704 - SALARY - Fire Dept Officers	22,000.00	22,000.00
726 - SUPPLIES	41,850.00	50,750.00
801 - CONTRACTED SERVICES	2,000.00	2,000.00
802 - GRANT MATCH	5,000.00	5,000.00
860 - TRANSPORTATION	4,000.00	4,000.00
900 - PRINTING & PUBLICATION	100.00	100.00
910 - INSURANCE (Life)	3,500.00	3,500.00
930 - REPAIRS & MAINTENANCE	28,500.00	28,500.00
956 - MISCELLANEOUS	200.00	200.00
970 - CAPITAL OUTLAY	14,350.00	14,350.00
971 - VEHICLE PAYMENT	-	-
	<u>159,500.00</u>	<u>168,400.00</u>

ZONING BOARD OF APPEALS 101-380

702 - SALARIES (Chair \$150, Secretary \$125, Members \$125)	3,000.00	3,000.00
726 - SUPPLIES	300.00	300.00
801 - PROFESSIONAL SERVICES	8,000.00	6,000.00
900 - PRINTING & PUBLICATION	1,000.00	1,000.00
	<u>12,300.00</u>	<u>10,300.00</u>

HIGHWAY & STREETS 101-446

930 - REPAIRS & MAINTENANCE - Millage Amount	159,500.00	168,400.00
931- REPAIRS & MAINTENANCE - Excess of Millage	94,000.00	286,400.00
	<u>253,500.00</u>	<u>454,800.00</u>

LANDFIL 101-526

702 - SALARY (\$175 per Week)	9,100.00	9,100.00
703 - BOARD REP (Rep \$125 per meeting)	450.00	450.00
726 - SUPPLIES	600.00	600.00
801 - CONTRACTED SERVICES	4,000.00	1,000.00
860 - TRANSPORTATION	25.00	25.00
900 - PRINTING & PUBLICATION	25.00	25.00
930 - REPAIRS & MAINTENANCE	38,000.00	47,700.00
956 - MISCELLANEOUS	100.00	100.00
970 - CAPITAL OUTLAY	1,000.00	1,000.00
	<u>53,300.00</u>	<u>60,000.00</u>

PLANNING BOARD 101-805

702 - SALARIES (Chair \$150, Secretary \$125, Members \$125)	8,000.00	8,000.00
726 - SUPPLIES	100.00	100.00
801 - ATTORNEY / LAND USE PLAN	5,000.00	5,000.00
900 - PRINTING & PUBLICATION	1,000.00	1,000.00
	<u>14,100.00</u>	<u>14,100.00</u>

DRAINS AT LARGE - 101-838

	16,000.00	20,000.00
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DISTRICT LIGHTING 101-999-264

	1,500.00	1,500.00
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HIGHWAY LIGHTING 101-999-920

	2,000.00	2,000.00
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TOTALS:

1,050,800.00

1,101,100.00